Sistema de Contabilidad Integrada Gubernamental
Ejecución de Ingresos - Reportes - Informacion Consolidada
Consolidado Devengado Mensual

FECHA : 1/12/2022
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Expresado en Quetzales

Entidad Institucional Igual a 11130013, Unidad Ejecutora Igual a 205

EJERCICIO: 2022

CODIGO (CLASE SECCION GRUPO)	DENOMINACION	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
ENTIDAD: 1113-0013-205-00	DIRECCIÓN GENERAL DE AERONÁUTICA CIVIL													
11	INGRESOS NO TRIBUTARIOS	5,988,374.54	9,773,691.58	11,175,112.97	10,877,244.20	9,197,811.68	6,785,092.85	12,266,326.15	9,251,999.89	3,867,390.13	14,862,104.20	9,564,010.95	0.00	103,609,159.14
2	TASAS	2,502,537.99	5,898,318.84	7,344,598.33	7,138,177.04	5,524,527.15	5,582,491.13	5,991,372.84	5,431,391.62	3,163,015.98	8,334,601.87	5,812,403.89	0.00	62,723,436.68
30	SOBRE EL TRANSPORTE AÉREO	2,390,037.99	3,207,496.87	4,347,453.53	4,597,417.04	3,991,616.35	2,836,511.13	3,325,859.70	1,128,550.12	1,424,000.69	3,970,488.95	4,573,900.01	0.00	35,793,332.38
90	TASAS Y LICENCIAS VARIAS	112,500.00	2,690,821.97	2,997,144.80	2,540,760.00	1,532,910.80	2,745,980.00	2,665,513.14	4,302,841.50	1,739,015.29	4,364,112.92	1,238,503.88	0.00	26,930,104.30
4	ARRENDAMIENTO DE EDIFICIOS, EQUIPOS E INSTALACIONES	3,485,836.55	3,875,372.74	3,830,514.64	3,739,067.16	3,673,284.53	1,202,601.72	6,274,953.31	3,820,608.27	704,374.15	6,527,502.33	3,751,607.06	0.00	40,885,722.46
30	DE INSTALACIONES AÉREAS	3,485,836.55	3,875,372.74	3,830,514.64	3,739,067.16	3,673,284.53	1,202,601.72	6,274,953.31	3,820,608.27	704,374.15	6,527,502.33	3,751,607.06	0.00	40,885,722.46
23	DISMINUCIÓN DE OTROS ACTIVOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	DISMINUCIÓN DE DISPONIBILIDADES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	DISMINUCIÓN DE CAJA Y BANCOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ENTIDAD:	5,988,374.54	9,773,691.58	11,175,112.97	10,877,244.20	9,197,811.68	6,785,092.85	12,266,326.15	9,251,999.89	3,867,390.13	14,862,104.20	9,564,010.95	0.00	103,609,159.14
	TOTAL:	5,988,374.54	9,773,691.58	11,175,112.97	10,877,244.20	9,197,811.68	6,785,092.85	12,266,326.15	9,251,999.89	3,867,390.13	14,862,104.20	9,564,010.95	0.00	103,609,159.14

Lic. Luis Fernando Rodríguez D.
Contador
DGAC
DIRECCION GENERAL DE AERONAUTICA CIVIL